

The 2024-2025 Annual Meeting will be held on September 19, 2024 in conjunction with the September Luncheon. Below is the Proposed Budget and Slate of Officers which will be voted on at the meeting.

President – Jaime Giannetta

President-Elect – Carl Chu

Vice President – Danielle Fenichel

Secretary – Michael Treybich

Treasurer – Dylan Harris

Assistant Treasurer – Chris Coleman

Immediate Past President – Fred Clarke

Proposed 2024-2025 Budget

Projected Expenses			
Category	Budget 23/24	23/24 Actual to Date (4/30/24)	Budget 24/25
Executive Director Salary	56,000.00	19,994.80	56,000.00
Employer Taxes/HCA	4,500.00	3,466.58	4,500.00
Phone	1,880.00	1,408.98	1,880.00
Rent	7,200.00	4,200.00	7,200.00
Insurance	2,000.00	1,368.74	2,000.00
Accounting	2,500.00	2,536.20	2,500.00
Postage	350.00	0	350.00
Printings	150.00	0	0
Supplies/Office Expenses	3,000.00	1,045.03	2,000.00
Monthly lunches	4,500.00	7,891.12	4,500.00
CLE	2,000.00	1,045.35	1,500.00
Web Site Fees & Updates	300.00	300.00	300.00
Special Events	3,500.00	12,279.94	3,500.00
Annual Events	4000.00	3,594.12	4000.00
Mock Trial	100.00	0	100.00
Conferences/Trainings	0	0	0
Meetings	450.00	173.48	450.00
Misc. Reimbursements	400.00	4,524.10	400.00
Office Equipment/Furniture	1000.00	108.11	1000.00
Reserve Fund	35.00		35.00
Total	93,665.00	85,597.78	92,015.00

2024/2025 Anticipated Income			
Category	Budget 23/24	23/24 Actual to Date (4/30/24)	Proposed 24/25
Dues	53,000.00	51,298.76	53,000.00
Lawyer Referral Service	8,000.00	3,804.02	8,500.00
Luncheons	6,000.00	3,720.00	6,000.00
CLE	13,000.00	7,281.13	13,000.00
Sponsorship/Advertising	4,500.00	3,055.55	4,500.00
Special Events	3,000.00	13,000.87	3,000.00
Annual Events	7,000.00	5,964.11	7,000.00
Interest Income		13.40	
Misc./Grants	N/A	10,373.47	
Total	94,500.00	97,863.98	91,500.00