

Proposed 2022-2023 Slate of DCBA Officers

President – Fred Clarke

President-Elect – Craig Burgess

Vice-President – Nathan Shook

Secretary – Jaime Giannetta

Treasurer – Carl Chu

Assistant Treasurer – Hon. Scott Volkman

Immediate Past President – Daniel Stafford

Proposed Amendment to DCBA By-Laws

ARTICLE VIII. STANDING COMMITTEES

Section 1. Standing Committees

The Standing Committees of this Association shall be the Legislative Committee, the Judicial Screening Committee, the Legal Clinic Committee, the Lawyer Assistance Committee, the Judicial Campaign Conduct Committee, the Membership Committee, the Nominating Committee, and the Committee on Grievances.

Section 2. Membership

Participation on DCBA committees is limited to members in good standing, as defined in Article III, Section 1. Unless otherwise specified in Article VIII, Section 3, below, each committee shall: (a) consist of a chair appointed by the Executive Committee and as many members as the Executive Committee shall designate and appoint; and (b) all committee appointments shall terminate upon the expiration of each President's term of office, without limitation upon succession. In selecting members for service on the committees of the Association, the Executive Committee shall strive for diversity among the members of each committee including, but not limited to, the following areas; age, experience, the area of law practiced, race and sex.

Dutchess County Bar Association
July 1, 2022 – June 30, 2023 Budget

Projected Expenses

| Category | Budget 21/22 | 21/22 Actual to Date (4/27/21) | Budget 22/23 |
|----------------------------|------------------|--------------------------------|------------------|
| Executive Director Salary | 48,700.00 | 37,544.16 | 56,000.00 |
| Employer Taxes/FICA | 4,500.00 | 3474.09 | 4,500.00 |
| Phone | 1,680.00 | 1241.21 | 1,680.00 |
| Rent | 7,200.00 | 7800.00 | 7,200.00 |
| Insurance | 2,000.00 | 728.71 | 2,000.00 |
| Accounting | 2,500.00 | | 2,500.00 |
| Postage | 2,500.00 | 55.00 | 500.00 |
| Printing | 1,250.00 | | 250.00 |
| Supplies/Office Expenses | 3,500.00 | 1774.14 | 3,500.00 |
| Monthly Lunches | 8,000.00 | | 6,000.00 |
| CLE | 4,000.00 | | 2,000.00 |
| Web Site Fees & Updates | 300.00 | 360.37 | 300.00 |
| Special Events | 3,500.00 | | 3500.00 |
| Annual Events | 6040.00 | 135.00 | 4000.00 |
| Mock Trial | 100.00 | | 100.00 |
| Conferences/Trainings | 300.00 | | 0 |
| Meetings | 850.00 | | 550.00 |
| Misc./Reimbursements | 400.00 | 243.31 | 400.00 |
| Office Equipment/Furniture | 1000.00 | 490.23 | 1000.00 |
| Reserve Fund | 35.00 | - | 35.00 |
| Total | 95,855.00 | 54,011.54 | 96,015.00 |

2022/2023 Anticipated Income

| Category | Budget 21/22 | 21/212Actual to Date (4/27/22) | Proposed 22/23 |
|--------------------------|--------------|--------------------------------|----------------|
| Dues | 51,000.00 | 48,651.60 | 63,000.00 |
| Lawyer Referral Service | 8,000.00 | 2490.00 | 8,000.00 |
| Luncheons | 8,000.00 | 35.00 | 6,000.00 |
| CLE | 13,000.00 | 1752.36 | 13,000.00 |
| Sponsorship/ Advertising | 4,000.00 | 3050.00 | 4,500.00 |
| Special Events | 7,000.00 | | 3,000.00 |
| Annual Events | 7,000.00 | 101.05 | 7,000.00 |
| Interest Income | ~ | 39.72 | ~ |
| Misc./Grants | N/A | 4589.45 | ~ |
| Total | 98,000.00 | 60,709.42 | 104,500.00 |