

Dutchess County Bar Association
July 1, 2025 – June 30, 2026 Budget

Projected Expenses

Category	Budget 24/25	24/25 Actual to Date (5/31/25)	Budget 25/26
Executive Director Salary	56,000.00	46,267.68	56,000.00
Employer Taxes/FICA	4,500.00	3225.33	4,500.00
Phone	1,680.00	1419.88	1,680.00
Rent	7,200.00	4500.00	6,000.00
Insurance	2,000.00	1412.75	2,000.00
Accounting	2,500.00		2,500.00
Postage	350.00	84.49	150.00
Supplies/Office Expenses	2,000.00	822.94	1,000.00
Lunches	4,500.00	4842.23	3,000.00
CLE	1,500.00	579.66	750.00
Web Site Fees & Updates	300.00	161.11	300.00
Special Events	3,500.00		3500.00
Annual Events	4000.00	4493.68	4000.00
Meetings	450.00		450.00
Misc./Reimbursements	400.00		0
Office Equipment/Furniture	1000.00	891.24	750.00
Total	92,015.00		86,580.00

2025/2026 Anticipated Income

Category	Budget 24/25	24/25 Actual to Date (5/31/25)	Proposed 25/26
Dues	53,000.00	45,569.52	49,000.00
Lawyer Referral Service	8,000.00	5632.77	6,000.00
Luncheons	6,000.00	3516.75	3,000.00
CLE	13,000.00	3853.74	9,000.00
Sponsorship/Advertising	4,500.00	3073.00	4,000.00
Special Events	3,000.00		3,000.00
Annual Events	7,000.00	2627.64	4,000.00
Interest Income	~		~
Misc./Grants	N/A	10,750.00	10,000.00
Total	94,500.00		88,000.00

Dutchess County Bar Association Proposed Officers 2025-2026

President – Carl Chu, Esq.
 President-Elect – Danielle Fenichel, Esq.
 Vice-President – Michael Treybich, Esq.
 Secretary – Dylan Harris, Esq.
 Treasurer- Christopher Coleman, Esq.
 Asst. Treasurer – Christopher Montalto, Esq.
 Immediate Past President – Jaime Giannetta, Esq.